

## APPENDIX 2      FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2018-19

Group	Grant paid for 2017-18  (£)	Annual single passenger journeys  (most recent four quarters reported)	Average subsidy per passenger journey  (£)	Grant applied for 2018-19  (£)	Grant award recommended for 2018-19  (£)	Comments
Age UK Bath & North East Somerset	8,000	1,760	4.55	8,000	6,000	<p>Age UK's transport scheme enables older, frail and disabled people to access activities such as lunch clubs, shopping trips and days out. It reviews its transport routes regularly and runs a programme of trips between April and October.</p> <p>In 2017, it carried out successful fundraising to replace one of its vehicles.</p> <p>Operating costs are relatively high compared to other minibus schemes.</p> <p><b>It is recommended that a grant be made at a capped level of £6,000 to bring down the average subsidy per passenger journey to a level closer to other minibus schemes.</b></p>

Bath Community Transport	51,997	35,782	1.45	53,297	49,397	<p>Bath Community Transport operates 8 fully-accessible minibuses to provide affordable transport for the elderly, the disadvantaged and those with impaired mobility. 97 user groups, comprising welfare organisations, local authority groups and sheltered housing schemes, augment their group transport needs with BCT's minibuses.</p> <p>The group operates very efficiently but relies heavily on volunteers and is facing a challenge in finding sufficient volunteers.</p> <p><b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b></p>
Batheaston Neighbourhood Group	544	465	1.17	495	495	<p>Batheaston Neighbourhood Group offers transport for elderly and disabled residents of Batheaston to the local medical centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. It also takes clients shopping, delivers prescriptions for housebound people and provides transport to a monthly lunch club.</p> <p><b>The group has applied for a lower grant than last year. It is recommended that the grant applied for be made.</b></p>

Chew Valley Community Transport	3,800	596	6.38	3,800	3,610	<p>Chew Valley Community Transport is run entirely by volunteers and provides transport by private car to medical appointments at surgeries, hospitals and clinics. The group has recently acquired a small accessible vehicle to take people with serious mobility difficulties to medical appointments.</p> <p>The rural nature of the area and the low density of population give rise to comparatively high operating costs.</p> <p><b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b></p>
Midsomer Norton & Radstock Community Service Vehicle Trust	1,300	1,903	0.68	1,300	1,235	<p>The group celebrated 50 years of operation in 2017. It operates a minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. It also provides transport for community and youth organisations in Midsomer Norton, Radstock, Westfield, Paulton, Peasedown St John and Timsbury.</p> <p><b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b></p>

St Philip & St James Church Community Minibus	4,937	3,216	1.54	4,837	4,690	<p>The group has 55 volunteer drivers and provides transport for 61 groups of elderly, disabled, single parents, teenagers and vulnerable persons. It enables young people to take part in outdoor pursuits, provides opportunities for older people to meet and enables persons with disabilities to benefit from outings.</p> <p>A new minibus was obtained in 2017 with funding from the Department for Transport's Community Transport Minibus Fund.</p> <p><b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b></p>
SWAN Advice Network Volunteer Transport Scheme	16,243	2,918	5.57	26,768	15,431	<p>SWAN provides an accessible service, with 25 volunteer drivers, to clients of social services and those on low incomes who are unable to access conventional public transport. The group provides transport to take clients shopping, to visit family or friends, to attend activities or attend classes and to attend hospital or health appointments. It works closely with other community transport providers to find the best solution to meet individual transport needs.</p>

						<b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b>
Wellow Community Bus Group	4,975	5,736	0.87	4,980	4,726	<p>Wellow Community Bus Group uses a minibus to operate four runs per day between Wellow and Bath for its members. It has been successful in attracting commercial sponsorship.</p> <p>A new minibus was launched in January 2017. This was funded by the Department for Transport's Community Transport Minibus Fund.</p> <p>The group makes its vehicle available to village residents and societies for group hire.</p> <p><b>It is recommended that a grant be made at a level 5% lower than that for the current year.</b></p>
<b>TOTALS</b>	<b>91,796</b>	<b>102,546</b>	<b>2.81</b>	<b>103,477</b>	<b>85,584</b>	